NEWPORT BEACH CITY ARTS COMMISSION 2017-18 CULTURAL ARTS GRANT APPLICATION

(Applications must be typed or word-processed- you may reformat on the computer as long as it appears the same: i.e. use Times New Roman 12 point and the same pagination.)

Popular Name of Organization		
Legal Name (if different)		Federal Tax ID No.
Mailing Address		
City		Zip
Contact Name		Telephone
FAX	E-mail	Web Site
Geographical Area Served		
Have you received a City of Newpor	rt Beach Cultural Arts Grant	before? If so, when?
Year organization was founded	Number of paid staff	# of active volunteers
Total amount requested: (from req	uest line of project budget) \$	\$
Estimated number of people in Ne	wport Beach that the prop	osed project(s) will serve:

CULTURAL ARTS GRANT APPLICATION

1. Briefly describe below your organization's purpose, mission, and go	Br	riefly	describe	below yo	ur organiza	ation's pu	urpose, n	nission,	and	goal	s.
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2. Identify and describe why there is a need **in the Newport Beach Community** for your proposed project/program. Include a quantitative description of the need and on what you based your findings (i.e. "Based on a study done by the PTA, there are one hundred children in the 4th-6th grades at Newport Elementary who have had no training with musical instruments.") Describe how you have determined that your organization is the *best* organization for the proposed project/program.

3.	Describe the specific project/program that will be funded by a cultural grant. Include how the
	proposed project/program will be implemented and outline a schedule or project timeline, with
	planned dates and locations. Identify individuals and groups involved, particularly artists and
	performers, and describe their roles and responsibilities. Describe the background and qualifications
	of your organization and key personnel to be involved in the program. Remember: the City funds
	only projects and programs- not operating expenses. These projects and programs must promote
	community involvement and awareness of the arts in Newport Beach.

Is	this a new	or existing	_ project/program?

4. Define or describe the segment of the population in Newport Beach that you intend to serve by your project/program. Include such things as age, location, numbers served, etc.

5. Complete the project budget form. Address *only the budget for the specific project*, not your annual operating budget. For multi-project proposals, please duplicate and fill out a budget for each project. Please annotate the budget at the bottom if there are details (such as a breakdown of personnel or a marketing budget) critical to the proposal.

PROJECT BUDGET	Funding from the City of Newport Beach	Funding from Other Sources
EXPENSES-Personnel		
Artistic		
Administrative		
Technical Production		
EXPENSES-Operating		
Facility Expense/Space Rental		
Marketing		
Production/Exhibition		
Expense		
Touring/Presentation Expense		
Educational Materials		
Transportation		
Equipment		
Other (if greater than 10%,		
annotate below)		
GRAND TOTAL		

6. Describe the expected **quantifiable** outcomes of your project/program and how you will evaluate the results. Be <u>very specific</u> in addressing the ways that you will determine that your project/program met the needs that you identified and accomplishes the goals you set out to achieve (i.e. you provide 50 hours of musical instruction and instruments to the 100 children at Newport Elementary school as measured by music store rental receipts and logs of instructors.)

7. Attachments Requested

<u>Please do not send material in excess of what is requested;</u> it will not be seen by the City Arts Commission.

- A list of Board Members and their affiliations
- A recent list of individuals, corporations and foundations that provide organizational support- not to exceed one page.
- If you are a 501(c) (3) organization attach a copy of your IRS determination letter (or your fiscal agent's) indicating tax exempt status.
- One brochure and/or one press clipping. Do not send photos, videos, CDs or any other extraneous material. It will not be presented to the City Arts Commission.
- 8. Please complete this operating budget form for 2017/18 and 2018/19. This is <u>not</u> the project/program budget for which you are applying, but your overall organizational budget. You may annotate at the bottom if there are details critical to the proposal.

OPERATING BUDGET

	2017/18 Budget (current)	2018/19 Budget (projected)
I. Income (cash only)	<u> </u>	
Contributed		
Earned		
Total Income		
II. Expenses		
Program		
General and Administrative		
Marketing and Development		
Total Expenses		
III. Operating Surplus/Deficit		
(Income minus Expenses)		
IV. Fund Balance at		
Beginning of Year		
V. Accumulated Surplus		
(Deficit)		
(Add lines III and IV)		
VI. In-Kind Contributions		
(attach schedule if greater than		
10% of total income)		
9. I verify that the information sub knowledge.	mitted in this application is true an	d correct to the best of my
Name	Title	
Signatura	Dat	